

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 03-02-2021 21:02:37

Project Id : 00126576 Sécurité Communautaire & RSS	Period : Jan-Dec (2020)			
Output # : 00120616 Sécurité Communaut & RSS ODD16	Impl. Partner : 99999 UNDP	Location : Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity PRODUIT 2	0.00	7,317.34	0.00	7,317.34
Activity : PRODUIT 2.2 (PolProx appui réhabilitation)				
Fund : 30000 (Programme Cost Sharing)				
71605 - Travel Tickets-International	0.00	112.75	0.00	112.75
71615 - Daily Subsistence Allow-Intl	0.00	3,364.45	0.00	3,364.45
71635 - Travel - Other	0.00	94.00	0.00	94.00
72220 - Furniture	0.00	8,441.62	0.00	8,441.62
72401 - Prefab structure/other buildin	0.00	42,152.38	0.00	42,152.38
72405 - Acquisition of Communic Equip	0.00	16,782.33	0.00	16,782.33
72815 - Inform Technology Supplies	0.00	1,817.74	0.00	1,817.74
73406 - Maintenance of Equipment	0.00	5,665.13	0.00	5,665.13
74520 - Storage	0.00	1,053.40	0.00	1,053.40
74725 - Other L.T.S.H.	0.00	695.17	0.00	695.17
75105 - Facilities & Admin - Implement	0.00	6,760.13	0.00	6,760.13
75705 - Learning costs	0.00	4,322.80	0.00	4,322.80
76125 - Realized Loss	0.00	14.94	0.00	14.94
Total for Fund 30000	0.00	91,276.84	0.00	91,276.84
Total for Activity PRODUIT 2.2	0.00	91,276.84	0.00	91,276.84
Activity : PRODUIT 3 (Act. Loc. prévenir Viol Commun)				
Fund : 30000 (Programme Cost Sharing)				
71305 - Local Consult.-Sht Term-Tech	0.00	5,248.98	0.00	5,248.98
71360 - Local Consult-Security	0.00	217.84	0.00	217.84
72330 - Medical Products	0.00	4,730.20	0.00	4,730.20
75105 - Facilities & Admin - Implement	0.00	1,942.08	0.00	1,942.08
75705 - Learning costs	0.00	14,078.90	0.00	14,078.90
76125 - Realized Loss	0.00	97.29	0.00	97.29
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30000	0.00	26,315.28	0.00	26,315.28
Total for Activity PRODUIT 3	0.00	26,315.28	0.00	26,315.28
Activity : PRODUIT 5 (Gestion & Eval°)				
Fund : 30000 (Programme Cost Sharing)				
71350 - Internship stipend	0.00	165.21	0.00	165.21
71405 - Service Contracts-Individuals	0.00	173,291.56	0.00	173,291.56
71410 - MAIP Premium SC	0.00	75.38	0.00	75.38
71415 - Contribution to Security SC	0.00	6,027.10	0.00	6,027.10

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Project Id : 00126576 Sécurité Communautaire & RSS	Period :		Jan-Dec (2020)	
Output # : 00120616 Sécurité Communaut & RSS ODD16	Impl. Partner :		99999 UNDP	
	Location :		Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71505 - UN Volunteers-Stipend & Allow	0.00	13,836.24	0.00	13,836.24
71510 - UNV Settling-In-Grant	0.00	845.44	0.00	845.44
71520 - UNV-Language Allowance	0.00	276.61	0.00	276.61
71535 - UNV-Medical Insurance	0.00	1,223.26	0.00	1,223.26
71540 - UNV-Global Charges	0.00	722.74	0.00	722.74
71541 - UNVs-Contribution to security	0.00	553.42	0.00	553.42
71545 - UNV-Home Leave Travel & Allowa	0.00	197.58	0.00	197.58
71550 - UNV-Resettlement Allowance	0.00	395.16	0.00	395.16
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,690.00	0.00	1,690.00
71591 - UNV_Cost_Recovery_Deployment	0.00	4,100.00	0.00	4,100.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	2,396.44	0.00	2,396.44
72220 - Furniture	0.00	207.70	0.00	207.70
72311 - Fuel, petroleum and other oils	0.00	139.42	0.00	139.42
72330 - Medical Products	0.00	149.47	0.00	149.47
72350 - Medical Kits	0.00	13.10	0.00	13.10
72402 - Building Maintenance	0.00	39.88	0.00	39.88
72425 - Mobile Telephone Charges	0.00	857.70	0.00	857.70
72440 - Connectivity Charges	0.00	534.98	0.00	534.98
72445 - Common Services-Communications	0.00	3,150.68	0.00	3,150.68
72505 - Stationery & other Office Supp	0.00	312.63	0.00	312.63
72805 - Acquis of Computer Hardware	0.00	1,376.21	0.00	1,376.21
72815 - Inform Technology Supplies	0.00	2,404.77	0.00	2,404.77
73105 - Rent	0.00	7,666.11	0.00	7,666.11
73120 - Utilities	0.00	57.44	0.00	57.44
73125 - Common Services-Premises	0.00	5,478.78	0.00	5,478.78
73410 - Maint, Oper of Transport Equip	0.00	3.64	0.00	3.64
74215 - Promotional Materials and Dist	0.00	41.62	0.00	41.62
74505 - Insurance	0.00	900.34	0.00	900.34
74705 - Port Operation	0.00	30.33	0.00	30.33
74710 - Land Transport	0.00	5.51	0.00	5.51
75105 - Facilities & Admin - Implement	0.00	18,385.01	0.00	18,385.01
75705 - Learning costs	0.00	646.16	0.00	646.16
76125 - Realized Loss	0.00	84.65	0.00	84.65
76135 - Realized Gain	0.00	- 1.54	0.00	- 1.54
Total for Fund 30000	0.00	248,280.73	0.00	248,280.73
Total for Activity PRODUIT 5	0.00	248,280.73	0.00	248,280.73
Total for Output : 00120616	0.00	391,873.26	0.00	391,873.26
Project Total :	0.00	391,873.26	0.00	391,873.26

Alissar Chaker

Deputy Resident Representative

07-Feb-2021

Signed By : _____ Date : _____

Signed By : _____ Date : _____

FG Jake ELM

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Selection Criteria :

Business Unit : TUN10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00120616

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47401 - Tunisia - Central	0.00	950.91	0.00	950.91
47404 - Tunisia - Dem. Governance	0.00	390,922.35	0.00	390,922.35

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Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00120616

Project/Award: 00126576 Sécurité Communautaire & RSS**Period : As Of Dec31,2020**

Output #	00120616	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			34,558.41
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			71,917.47